

**Mahaveer Institute of Science & Technology  
Hyderabad**

**Statement of Income and Expenditure for the year ended 31/03/2023**

Particulars	31-03-23	31-03-22	Particulars	31-03-23	31-03-22
To Salaries- Teaching Staff	6,97,31,952	4,86,97,547	By Fees Income	10,47,32,832	8,49,42,000
Salaries- Non Teaching Staff	1,73,17,073	1,27,34,599	Admission Fee	1,58,50,666	1,71,75,136
Electricity Charges	11,90,403	8,52,464	Bank Interest	1,66,895	70,270
Advertisement	53,86,002	1,01,588	JNTU Exam Remuneration	50,18,795	77,22,000
AFRC Fees	3,10,087	70,036	Int on FDRs	2,47,019	14,06,717
Bank Charges	12,194	1,023	Other University Receipts	25,19,043	
Diesel Payment	15,10,320	9,55,296	Sale Of Scrap	71,800	
Hostel Expenses	-	24,77,659	Sports fee	21,000	
JNTUC Reg Fees	-	4,98,717	Bus fees	44,00,000	
JNTUC Affiliation Fee	1,13,935	7,95,755			
JNTUC Common Service Fee	24,35,311	20,38,551			
JNTUC Exam Fees	41,80,704	23,44,866			
JNTUC Verification Fee	-	1,950			
JNTUC ratification fees	2,64,906				
Other administration charges	56,70,393				
Naac Expenses	11,09,172				
Aicte fees	1,87,500				
Fd cancellation charges	10,32,870				
College Events	13,05,045				
Note Books	4,04,352				
Loan processing charges	17,172				
Interest On Loans	6,44,113				
MBA common services	1,75,404				
Exam Fee	17,54,844	4,70,203			
ESI	-	2,59,504			
PF Contribution	-	1,44,477			
Internet Charges	6,47,139	1,15,000			
Naac Application	-	14,756			
Office Maintenance	15,68,200	13,02,769			
QU Exam fees	-	1,18,165			
Placement Payments	12,73,705	1,50,000			
Printing & Stationery	17,21,575	5,82,582			
Project Fees	1,38,820	1,00,000			
R&M Building	54,63,712	22,65,405			
R&M Vehicles	11,95,150	10,23,744			
Scholarship Refund	16,51,830	1,87,000			
Student Welfare	18,29,660	81,614			
Vehicle Insurance	1,49,940	1,16,340			
Depreciation	70,73,256	65,02,791			
Gardening expenses	10,00,000	-			
Excess of Income over Exp	-54,43,688	2,63,11,722			
	13,30,28,050	11,13,16,123		13,30,28,050	11,13,16,123

as per our report of evendate

for A K Sabat & Co.,

Chartered Accountants

ERN 0271692

(G Puri, Hyderabad)

Partner M No. 204775

Hyderabad Dt 31-03-2023.

UDIN

Chartered Accountants

232-04775-BGYTCZ 7014

for Mahaveer Institute of Science & Technology

Secretary

Treasurer

President

Vice President